

We encourage you to learn more about development of the annual school district budget and to participate in the consultation process. Please visit <https://www.deltasd.bc.ca/news-events/news/2025-2026-budget-consultation-process/> for more detailed information.

The annual allocation of budget resources is influenced by:

- ❑ **Vision 2030:** The district's guiding North Star for the next decade as we support Delta's students now and in the future.
- ❑ **Strategic Plan 2025-2028:** Five key priorities and six guiding principles that provide a collective focus to help keep the district on track to achieve its Vision.
- ❑ **Trustees' Budget Priorities:** These are reviewed and updated annually to maintain alignment with the district's Vision and Strategic Plan, and to respond to any emerging issues.
- ❑ **Public Input:** Feedback gained through the annual consultation process is considered by trustees when making budget decisions.



There are two opportunities for you to share your feedback:

1

Provide feedback on your general priorities before the budget recommendations are drafted

Deadline is 5p.m. on March 14

- Complete an **Online Survey** at <https://forms.gle/pxe2AjN1Xgr4Cs6L7>
- Send an **email** to budget@deltaschools.ca
- Mail a **letter** to 4585 Harvest Drive, Delta, B.C., V4K 5B4
- Talk to your local school's **Parent Advisory Council (PAC)** representative

The Ministry of Education and Child Care will release funding allocations for the upcoming school year in mid-March. The district will use this information, plus feedback on your general priorities, to prepare a draft budget. On Thursday, April 17, the district will release the draft budget recommendations on its website and in the local media.

2

Provide feedback on the draft budget recommendations. Details on how to do this will be shared when they are released on April 17.

Following consideration of your feedback on the draft budget recommendations, the budget may change as directed by the Delta Board of Education. The district must submit a final, balanced budget to the Ministry of Education and Child Care by June 30.